



Executive

Date: Wednesday, 9 September 2020

Time: 2.00 pm

Venue: Virtual meeting - https://manchester.public-i.tv/core/portal/webcast_interactive/485348

This is a **Second Supplementary Agenda** containing additional information about the business of the meeting that was not available when the agenda was published.

The Local Authorities and Police and Crime Panels (Coronavirus) (Flexibility of Local Authority and Police and Crime Panel Meetings) (England and Wales) Regulations 2020

Under the provisions of these regulations the location where a meeting is held can include reference to more than one place including electronic, digital or virtual locations such as Internet locations, web addresses or conference call telephone numbers.

To attend this meeting it can be watched live as a webcast. The recording of the webcast will also be available for viewing after the meeting has ended.

Membership of the Executive

Councillors

Leese (Chair), Akbar, Bridges, Craig, N Murphy, Ollerhead, Rahman, Stogia and Richards

Membership of the Consultative Panel

Councillors

Karney, Leech, M Sharif Mahamed, Sheikh, Midgley, Ilyas, Taylor and S Judge

The Consultative Panel has a standing invitation to attend meetings of the Executive. The Members of the Panel may speak at these meetings but cannot vote on the decisions taken at the meetings.

Supplementary Agenda

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| 5. Manchester's Economic Recovery Plan & Update The report of the Strategic Director (Growth & Development) is enclosed, and has now been revised with an additional recommendation and is republished. | All Wards 5 - 10 |
| 13. Capital Programme Update The report of the Deputy Chief Executive and City Treasurer was to follow and is now enclosed. | All Wards 11 - 20 |

Information about the Executive

The Executive is made up of nine Councillors: the Leader and Deputy Leader of the Council and seven Executive Members with responsibility for: Children Services & Schools; Finance & Human Resources; Adult Services; Skills, Culture & Leisure; Neighbourhoods; Housing & Regeneration; and Environment, Planning & Transport. The Leader of the Council chairs the meetings of the Executive.

The Executive has full authority for implementing the Council's Budgetary and Policy Framework, and this means that most of its decisions do not need approval by Council, although they may still be subject to detailed review through the Council's overview and scrutiny procedures.

The Council wants to consult people as fully as possible before making decisions that affect them. Members of the public do not have a right to speak at meetings but may do so if invited by the Chair. If you have a special interest in an item on the agenda and want to speak, tell the Committee Officer, who will pass on your request to the Chair. Groups of people will usually be asked to nominate a spokesperson. Speaking at a meeting will require a telephone or a video link to the virtual meeting.

The Council is concerned to ensure that its meetings are as open as possible and confidential business is kept to a strict minimum. When confidential items are involved these are considered at the end of the meeting and the means of external access to the virtual meeting are suspended.

Joanne Roney OBE
Chief Executive
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Further Information

For help, advice and information about this meeting please contact the Committee Officer:
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This supplementary agenda was issued on 7 September 2020 by the Governance and Scrutiny Support Unit, Manchester City Council, Level 3, Town Hall Extension (Lloyd Street Elevation), Manchester M60 2LA

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**Manchester City Council
Report for Resolution**

Report to: Economy Scrutiny Committee – 3 September 2020
Executive – 9 September 2020

Subject: Manchester’s Economic Recovery Plan & Update

Report of: Strategic Director (Growth & Development)

Summary

This report provides members with an overview of plans to develop an Economic Recovery Plan for the city, as a key part of the Council’s forward planning in response to the COVID-19 crisis. The Plan will set out a clear and detailed narrative on how the city is well-placed to use its strong assets in order to re-establish economic momentum over the next few years. It will be primarily directed at government, businesses and investors, and will aim to set out the city’s direction of travel about how we look to the future with a confident message that the city will rise to the challenges, and continue to focus on our drive for inclusive growth.

Recommendations

Members are requested to:

1. Note the progress being made on preparing an Economic Recovery Plan as a key part of the city’s overall recovery programme;
 2. Note the focus in the Plan on inclusive growth, in particular, the investment in skills and employability, to enable local people to return to employment as opportunities are created;
 3. Provide feedback on the emerging key messages and format for the Plan; and
 4. Note the update given in the current Sitrep, which will follow this report.
 5. Delegate authority to the Chief Executive in consultation with the Strategic Director (Growth & Development) and the Leader of the Council, to finalise the Economic Recovery Plan and submit it to government.
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Wards Affected: All

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| <p>Environmental Impact Assessment - the impact of the issues addressed in this report on achieving the zero-carbon target for the city</p> |
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| <p>The COVID-19 lockdown period has undoubtedly led to an unprecedented reduction in CO2 emissions and a huge improvement in air quality. The challenge for the recovery phase is how to urgently restart the city’s economy to protect the income and livelihoods of people whilst striving to capitalise on some of the positive environmental benefits enjoyed during the COVID-19 lockdown period and enable positive behaviour change that endures for the long term. Zero/low carbon is a key strand of the Economic</p> |
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Recovery Plan and a number of innovative projects are proposed which could have a significant impact on contributing to our zero carbon targets.

| Manchester Strategy outcomes | Summary of how this report aligns to the OMS |
|---|--|
| A thriving and sustainable city: supporting a diverse and distinctive economy that creates jobs and opportunities | The Economic Recovery Plan prioritises ensuring businesses are able to continue to operate in the short term and that investment and development can be kickstarted and supported. The longer term vision is for creating the conditions for high quality investment and development and the development of an inclusive and resilient economy, based around the Our Manchester and Industrial Strategy priorities and the city's key strengths. |
| A highly skilled city: world class and home grown talent sustaining the city's economic success | Re-skilling Manchester's residents to be able to compete in the changed local economy is a fundamental element of the recovery work. This will include upscaling digital skills and tackling digital isolation, skills for a zero carbon economy and supporting cohorts most impacted by the COVID-19 lockdown such as young people, BAME residents and the over 50's. |
| A progressive and equitable city: making a positive contribution by unlocking the potential of our communities | Supporting Manchester's residents and communities at this time is one of the aligned recovery workstreams. This work will seek to build resilience as some emergency support begins to be withdrawn and will follow the Our Manchester approach principles. The skills and inclusion proposals within the Economic Recovery Plan will help to reskill residents to access job opportunities, including in low carbon and focused on those groups most affected by COVID-19. |
| A liveable and low carbon city: a destination of choice to live, visit, work | The COVID-19 lockdown has involved a significant short term reduction in CO2 emissions due to reductions in travel and energy use, but this has been at the expense of the economy. The work will take learning from this period about what elements can be sustained to support the Council's Climate Change Action Plan, through a lower carbon approach to economic growth going forward. The work will also seek to ensure that development schemes are restarted, which will include residential and mixed use development, including new public realm, to continue to develop high quality neighbourhoods. |

| | |
|---|--|
| A connected city: world class infrastructure and connectivity to drive growth | The Economic Recovery Plan includes proposals for major infrastructure improvement, including digital and low carbon infrastructure, The refresh of the City Centre Transport Strategy will be a key piece of work which will be concluded during the recovery phase. This presents a major opportunity to support continuing modal shift within the city to cycling and walking (active travel) and public transport. Investment in digital infrastructure is also an important part of developing a more economically resilient city and is a key element of the Our Manchester Industrial Strategy. |
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Background documents (available for public inspection):

The following documents disclose important facts on which the report is based and have been relied upon in preparing the report. Copies of the background documents are available up to 4 years after the date of the meeting. If you would like a copy please contact one of the contact officers above.

Report to Executive - 3 July 2020: COVID-19 Update
 Report to Executive - 29 July 2020: COVID-19 Update

1.0 Introduction & Context

- 1.1 It is now widely recognised that the economic crisis resulting from the Covid-19 pandemic will lead to the most severe economic disruption experienced in modern times, with a significant impact on productivity, income and employment levels.
- 1.2 As well as the immediate impact, the nature and unprecedented scale of the crisis has the potential to have a medium-long term impact on the way the city performs and operates. The impacts will vary from sector to sector and over time.
- 1.3 Members will be aware from previous reports, and sitrep updates, that officers have been working on a response to the economic impact of the pandemic, both in terms of the short-term activity, and longer term forward planning. A key part of the response is the development of an Economic Recovery Plan (ERP) for Manchester, to help build confidence in the long term of future of the city. It is proposed that this forms a major part of our submission to the Government's Spending Review, planned for autumn. A briefing note on the Spending Review was provided at the last meeting, to accompany the sitrep.
- 1.4 A presentation will be made to Members at the meeting on the emerging narrative to be included in the Economic Recovery Plan, and an opportunity provided for discussion on some of the detail. Given the emerging stage of the work, the presentation will be published at or just after the meeting.

2.0 Purpose & Key Messages

- 2.1 The ERP is intended to provide a forward plan for the city in response to the new pressures provided by Covid-19, and other significant factors such as Brexit, geo-political uncertainty and climate change, building on the city's strengths, in order to maintain confidence, re-establish economic momentum and enable continued inclusive growth.
- 2.2 Whilst the scale of the challenge in returning to strong growth is recognised, notably in terms of anticipated unemployment levels, the impact on young people and on a range of, especially smaller, businesses, the ERP will stress that the city is in a strong position to rise to these challenges. This strength is based on our track record of delivery; the spirit and continued resilience of the city (including a diverse economy with assets and strengths in major growth sectors and a young and diverse population); and mature and powerful partnerships.
- 2.3 The audience for the ERP will include government departments and national agencies but also business, development and investment communities, in order to drive confidence and investment.
- 2.4 The plan will focus on the 3 strategic aims identified in the Our Manchester Strategy and Our Manchester Industrial Strategy- People, Place and

Prosperity – and on the priorities of inclusive growth and the foundational economy and our zero carbon commitments.

- 2.5 Within the strategic aims, it is proposed that the plan is structured around the following key areas of strength and opportunity:
- People – young people & better prospects for Manchester communities.
 - Place – the city centre; thriving centres & neighbourhoods; urban fabric; and zero/low carbon.
 - Prosperity – science, technology, health & innovation; culture, creative, digital & media; Manchester Airport; business & new business ecosystem.
- 2.6 The plan will incorporate transformational schemes and key projects under these areas, which will form part of our ask to the Spending Review, highlighting how these can deliver new jobs, homes and leverage further investment. The narrative and projects will form a strong proposition to government, providing a clear plan for the city to come out of recession as powerfully and as quickly as we can, by building on our long-term strengths. It will reinforce the importance of regional cities such as Manchester as economic engines, particularly highlighting opportunities in the city centre, the Oxford Road Corridor, North Manchester and Airport City.
- 2.7 It is recognised that achieving inclusive growth will be more challenging than ever before with anticipated significant unemployment increases, business closures and the impact of education disruption on young people. There will, therefore, also be an emphasis on working with distressed businesses as new opportunities emerge; youth skills and encouraging young people to stay in education; graduate re-skilling; apprenticeships schemes; and support for Black, Asian and Minority Ethnic residents and the over-50's who have also been disproportionately impacted by Covid-19.

3.0 Next Steps

- 3.1 Following feedback from Committee Members, the narrative and key project proposals will be further developed for wider discussion. The document will then be finalised in advance of the Comprehensive Spending Review (the deadline for submissions to the spending review is 24 September 2020) and the party conference season.
- 3.2 We will then work with government departments on opportunities for investment in the propositions included within the Plan. We are also proposing to undertake business engagement in the autumn, in order to seek support from the business community.

4.0 Recommendations

- 4.1 Recommendations are included at the front of the report.

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**Manchester City Council
Report for Resolution**

Report to: Executive – 9 September 2020

Subject: Capital Programme Update

Report of: Deputy Chief Executive and City Treasurer

Summary

This report informs members of requests to increase the capital programme, seeks approval for those schemes that can be approved under authority delegated to the Executive and asks the Executive to recommend to the City Council proposals that require specific Council approval.

Recommendations

To recommend that the Executive approve, under the emergency provision of the Council Decisions on 25th March 2020 - “Constitutional Amendments and Other Matters for Council Business Continuity - Part 7”, the following changes to Manchester City Council’s capital programme:

1. ICT – Early Years and Education System (EYES) Additional funding. A capital budget decrease of £0.661m is requested and approval of a corresponding revenue budget increase of £0.661m funded from Capital Fund.

Under powers delegated to the Executive, to approve the following changes to the City Council’s capital programme:

1. Growth and Development – Space Studios Manchester: Phase 3 Feasibility Budget. A capital budget increase of £0.650m is requested, funded by £0.325m grant and £0.325m capital receipts.
2. Growth and Development – Manchester Digital Security Innovation Hub (CyberHub). A capital budget increase of £2m is requested, funded by external contribution.
3. Private Sector Housing – Marginal Viability Fund New Victoria additional funding. A capital budget increase of £0.900m is requested, funded by Government grant.
4. Highways – Beswick Filtered Neighbourhood Delivery costs. A capital budget increase of £0.878m is requested, funded by external contribution.
5. Children’s Services - Lyndene Children’s Home Refurbishment. A capital budget increase of £0.875m is requested, funded by grant.

To note increases to the programme of £0.345m as a result of delegated approvals.

Wards Affected - Various

Environmental Impact Assessment - the impact of the decisions proposed in this report on achieving the zero-carbon target for the city

All capital projects are reviewed throughout the approval process with regard to the contribution they can make to Manchester being a Zero-Carbon City. Projects will not receive approval to incur costs unless the contribution to this target is appropriate.

| Our Manchester Strategy outcomes | Contribution to the strategy |
|---|---|
| A thriving and sustainable city: supporting a diverse and distinctive economy that creates jobs and opportunities | Contributions to various areas of the economy including investment in ICT services, Housing, and leisure facilities. |
| A highly skilled city: world class and home grown talent sustaining the city's economic success | Investment provides opportunities for the construction industry to bid for schemes that could provide employment opportunities at least for the duration of contracts |
| A progressive and equitable city: making a positive contribution by unlocking the potential of our communities | Improvements to services delivered to communities and enhanced ICT services. |
| A liveable and low carbon city: a destination of choice to live, visit, work | Investment in cultural and leisure services and housing. |
| A connected city: world class infrastructure and connectivity to drive growth | Through investment in ICT and the City's infrastructure of road networks and other travel routes. |

Full details are in the body of the report, along with any implications for

- Equal Opportunities Policy
- Risk Management
- Legal Considerations

Financial Consequences – Revenue

The recommendations in this report, if approved, will increase Manchester City Council's revenue budget by £0.661m.

Financial Consequences – Capital

The recommendations in this report, if approved, will increase Manchester City Council's capital budget by £4.642m across the financial years as detailed in Appendix 1.

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Background documents (available for public inspection):

The following documents disclose important facts on which the report is based and have been relied upon in preparing the report. Copies of the background documents are available up to 4 years after the date of the meeting. If you would like a copy please contact one of the contact officers above.

Report to the Executive 12th February 2020 – Capital Strategy and Budget 2019/20 to 2023/24

Report to the Executive 11th March 2020 - Capital Programme Update

Report to the Executive 3rd June 2020 – Capital Programme Update

Report to the Executive 3rd July 2020 – Capital Programme Update

Report to the Executive 29th July 2020 - Capital Programme Update and Capital Budget Monitoring 2020/21

1.0 Introduction

- 1.1 This report outlines the requests for changes to the capital budget from 2020/21.

2.0 Background

- 2.1 In February each year the Executive receives a report on the capital budget for the forthcoming five financial years and approves a series of recommendations to the City Council which then constitute the approval of the five-year capital programme. Proposals for the capital budget were presented to the Executive on 12th February 2020.
- 2.2 The capital programme evolves throughout the financial year, and as new projects are developed they will be reviewed under the current governance framework and recommendations made regarding whether they should be pursued.
- 2.3 The following requests for a change to the programme have been received since the previous report to the Executive on 29th July 2020.
- 2.4 Note that where requests are made in the report to switch funding from capital to revenue and to fund the revenue spend from the Capital Fund, this is a funding switch from within the capital programme and will not have a negative impact on the Fund itself.
- 2.5 For the changes requested below, the profile of the increase, decrease or virement is shown in Appendix 1 for each of the projects.

3.0 City Council's Proposals Requiring Executive Approval under Emergency Provision

- 3.1 The proposals which require Executive approval, under the provision of the Council Decisions on 25th March 2020 - "Constitutional Amendments and Other Matters for Council Business Continuity - Part 7", are those which are funded by the use of reserves above a cumulative total of £2.0m, where the use of borrowing is required or a virement exceeds £0.5m. The following proposals require Executive approval, under the emergency provision, for changes to the capital programme.
- 3.2 ICT – Early Years and Education System (EYES) additional funding. As part of the Council's ICT Strategy a number of core legacy systems are having to be replaced or updated. The EYES system replaces the old One System which is out of support and doesn't integrate with other systems, and no longer meets the needs of the early years' service and brings significant functionality improvements. The implementation of EYES is being aligned with the move to Liquid Logic to ensure better case management and data reporting for children and young people to support the Children and Education Service.

- 3.3 Further revenue funding is required to ensure effective implementation for the final five months of the programme. With the impact of COVID-19 timescales have been delayed on both the EYES implementation and moving the Liquid Logic implementation fully into business as usual which has meant that the planned sharing of resources across the two projects has not been able to happen. The opportunity has also been taken during this time to take a more in depth look at how other local authorities have maximised their use of the EYES system and managed the implementation, avoiding impacting critical admissions related activities, and to learn the lessons from this. A capital budget decrease of £0.593m in 2020/21 and £0.068m in 2021/22 is requested from the ICT Investment Budget, funded from borrowing, along with a corresponding revenue budget increase for the same amounts, funded from Capital Fund.
- 3.4 To ensure no detriment to the Fund, funding will be switched in the programme at the end of the financial year to ensure that expenditure to the same value which was due to be funded from Capital Fund will be funded from borrowing.

4.0 Proposals Not Requiring Specific Council Approval

- 4.1 The proposals which do not require Council approval and only require Executive approval are those which are funded by the use of external resources, use of capital receipts, use of reserves below £2.0m, where the proposal can be funded from existing revenue budgets or where the use of borrowing on a spend to save basis is required. The following proposals require Executive approval for changes to the City Council's capital programme:
- 4.2 Growth and Development – Space Studios Manchester: Phase 3 Feasibility Budget. Space Studios Manchester is an award winning (RICS North West Regeneration Award 2018) purpose built facility of national significance and international recognition, providing 200,000 sq. ft. of floor space for high end TV, film & commercial production in West Gorton. Consisting of 6 Stages and ancillary facilities delivered through two phases of development delivered between 2014 and 2017, Space Studios is owned by Manchester City Council and operated by Manchester Creative Digital Assets Ltd (MCDA), a wholly owned MCC company. Space Studios has had strong occupancy since opening and has operated at circa 90% occupancy for the last 2 years prior to Covid-19, providing studio space for national and international production companies, housing internationally recognised shows such as Peaky Blinders and Alex Garland's Devs. Space Studios has supported 270 jobs and made a GVA contribution of £19.5m to the local economy.
- 4.3 Building on the current facilities success, options are currently being considered for the development of a third phase on vacant adjoining land. The brownfield site, previously the former Fujitsu Tower Building, has been cleared down to ground level for development and is in the City Council's ownership. It is envisaged this development could support up to 220 jobs and contribute £11m in GVA. Officers have submitted a bid and successfully secured Grant

Funding from Evergreen Surplus Funds. This will contribute towards developing and refining two potential options being considered, with the objective of selecting a preferred option to progress through more detailed feasibility and design, up to RIBA Stage 2. A capital budget increase of £0.195m in 2020/21 and £0.455m in 2021/22 is requested, funded by £0.325m grant and £0.325m capital receipts.

- 4.4 Growth and Development – Manchester Digital Security Innovation Hub (CyberHub). The Hub is a key initiative to support Manchester’s ambition to be a top five European digital location. The Hub will be a direct collaboration between academia, public sector, industry, start-ups, and SMEs to develop ideas and solutions with real-world application and enhance public and private cyber resilience and digital security. A capital budget increase of £2m in 2020/21 is requested, funded by external contribution.
- 4.5 Private Sector Housing – Marginal Viability Fund New Victoria additional funding. The scheme will deliver 520 homes alongside ground floor commercial use on the New Victoria site, adjacent to Victoria Station. The additional funding relates specifically to the increased financial impact on the project viability due to Covid-19. The increase is subject to a number of specific conditions that have been agreed between all parties. A capital budget increase of £0.650m in 2020/21 and £0.250m in 2021/22 is requested, funded by Government grant.
- 4.6 Highways - Beswick Filtered Neighbourhood Delivery costs. The scheme will carry out construction of an active network linked to the wider Bee Network. Improvements include new crossings, modal features and streetscape enhancements. A capital budget increase of £0.878m in 2020/21 is requested, funded by external contribution.
- 4.7 Children’s Services - Lyndene Children’s Home Refurbishment. NHS England has granted Manchester City Council a grant to be spent on the refurbishment of Lyndene Children’s Home to accommodate children and young people (CYP) with learning disability (LD) and/or autism (ASD) who require more intensive support to manage a crisis or escalation in needs. Lyndene is currently configured for able bodied children with no ASD/LD focus so requires a complete refurbishment to cater for CYP with disabilities, as well as a complete decorative refurbishment to meet autism friendly design guidance as outlined by National Autistic Society (NAS), with an aim of creating a homely, relaxing environment. Once refurbished Lyndene will provide outreach support complemented with short term breaks as part of a pathway to prevent the escalation of needs, supporting children and young people to stay with or move back to their family environments (parents, specialist residential or fostering arrangements) as well as providing close family support during this time. A capital budget increase of £0.655m in 2020/21 and £0.220m in 2021/22 is requested, funded by grant.

5.0 Delegated budget Approvals

5.1 There have been increases to the programme totalling £0.345m as a result of delegated approvals since the previous report to the Executive on 3rd July 2020. These are detailed at Appendix 2.

6.0 Prudential Performance Indicators

6.1 If the recommendations in this report are approved the General Fund capital budget will increase by £4,642m, across financial years as detailed in Appendix 1.

6.2 This will also result in an increase in the prudential indicator for Capital Expenditure in corresponding years. Monitoring of all prudential indicators is included within the Capital Monitoring Report during the year.

6.3 There is no increase in the requirement for prudential borrowing, and therefore there is no impact on the City's Council Tax.

7.0 Contributing to a Zero-Carbon City

7.1 All capital projects are reviewed throughout the approval process with regard to the contribution they can make to Manchester being a Zero-Carbon City. Projects will not receive approval to incur costs unless the contribution to this target is appropriate.

8.0 Contributing to the Our Manchester Strategy

(a) A thriving and sustainable city

8.1 Contributions to various areas of the economy including investment in ICT services, housing, and leisure facilities.

(b) A highly skilled city

8.2 Investment provides opportunities for the construction industry to bid for schemes that could provide employment opportunities at least for the duration of contracts.

(c) A progressive and equitable city

8.3 Improvements to services delivered to communities and enhanced ICT services.

(d) A liveable and low carbon city

8.4 Investment in cultural and leisure services and housing.

(e) A connected city

8.5 Through investment in ICT and the City's infrastructure of road networks and other travel routes.

9.0 Key Policies and Considerations

(a) Equal Opportunities

9.1 None.

(b) Risk Management

9.2 Risk management forms a key part of the governance process for all capital schemes. Risks will be managed on an ongoing and project-by-project basis, with wider programme risks also considered.

(c) Legal Considerations

9.3 None.

10.0 Conclusions

10.1 The Capital budget of the City Council will increase by £4,642m, if the recommendations in this report are approved. The Revenue budget will increase by £0.661m.

11.0 Recommendations

11.1 The recommendations appear at the front of this report

Appendix 1

Requests for Adjustments to the Capital Budget Provision

| Dept. | Scheme | Funding | 2020/21 £'000 | 2021/22 £'000 | 2022/23 £'000 | Future £'000 | Total £'000 |
|--|--|-----------------------|------------------|------------------|------------------|-----------------|----------------|
| Council Approval Requests | | | | | | | |
| ICT | ICT Investment Budget | Borrowing | -593 | -68 | | | -661 |
| Total Council Approval Requests | | | -593 | -68 | 0 | 0 | -661 |
| Executive Approval Requests | | | | | | | |
| Growth and Development | Space Studios Manchester: Phase 3 Feasibility Budget | Grant | 95 | 230 | | | 325 |
| Growth and Development | Space Studios Manchester: Phase 3 Feasibility Budget | Capital Receipts | 100 | 225 | | | 325 |
| Growth and Development | Manchester Digital Security Innovation Hub (Cyberhub) | External Contribution | 2,000 | | | | 2,000 |
| Private Sector Housing | Marginal Viability Fund – New Victoria Additional Funding | Government Grant | 650 | 250 | | | 900 |
| Highways | Beswick Filtered Neighbourhood - Delivery Costs | External Contribution | 878 | | | | 878 |
| Children's Services | Lyndene Children's Home Refurbishment | Grant | 655 | 220 | | | 875 |
| Total Executive Approval Requests | | | 4,378 | 925 | 0 | 0 | 5,303 |
| Total Budget Adjustment Approvals | | | 3,785 | 857 | 0 | 0 | 4,642 |

Appendix 2

Approvals under authority delegated to the City Treasurer

| Dept. | Scheme | Funding | 2020/21 £'000 | 2021/22 £'000 | 2022/23 £'000 | Future £'000 | Total £'000 |
|--|--|-----------------------|------------------|------------------|------------------|-----------------|----------------|
| Private Sector Housing | Brunswick PFI – Turkish Centre Additional Costs | Capital Receipts | 219 | | | | 219 |
| Highways Services | Residents Parking Zones (RPZ) Hathersage and North Manchester General Hospital | External Contribution | 51 | | | | 51 |
| Growth and Development | The Factory – Allied London Contribution (Cabin relocation) | External Contribution | 75 | | | | 75 |
| Total Delegated Approval Requests | | | 345 | 0 | 0 | 0 | 345 |