

Art Galleries Committee

Minutes of the meeting held on 13 February 2008

Present:

Councillors Leese, Battle, Commons, Curley, Firth, Kane, S. Murphy, S Newman, E Newman, Priest, Stevens and Peter Fell, University of Manchester

AG/08/1 Revenue and Capital Budget 2008/2009

A report of the Director of Manchester City Galleries and the City Treasurer was submitted presenting the Business Plan for approval and to report to members of the Committee the proposed budget strategy for Manchester City Galleries for 2008/9 and indicative figures for 2009/10 and 2010/11.

Decision

1.To approve the contents of the report, including the proposed cash limit budget for 2008/9 of £4.0m.

2.To recommend the budget to Executive for approval as part of the Council's budget setting process.