

MANCHESTER CITY COUNCIL
REPORT FOR INFORMATION

COMMITTEE: ART GALLERIES

DATE: 15 FEBRUARY 2006

SUBJECT: MANCHESTER CITY GALLERIES' REVENUE
BUDGET STRATEGY FOR 2006/07

REPORT OF: DIRECTOR OF MANCHESTER CITY GALLERIES
AND CITY TREASURER

PURPOSE OF REPORT:

To report to members of the Committee the proposed budget strategy for Manchester City Galleries for 2006/07 and indicative figures for 2007/08 and 2008/09.

RECOMMENDATIONS:

Members are recommended to:

1. Approve the contents of the report, including the proposed cash limit budget for 2006/07 of £3,601,000
2. Recommend the attached budget to Executive for approval as part of the Council's budget setting process

FINANCIAL CONSEQUENCES FOR THE REVENUE BUDGET:

The report seeks approval for a draft budget for Manchester City Galleries for 2006/07.

FINANCIAL CONSEQUENCES FOR THE CAPITAL BUDGET:

There are no consequences for the Capital budget in this report.

WARDS AFFECTED: City wide

CONTACT OFFICERS:

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BACKGROUND DOCUMENTS: None

IMPLICATIONS FOR:

Anti-Poverty	Equal Opportunities	Environment	Employment
No	No	No	No